

VII. PLAN IMPLEMENTATION AND PRIORITIZATION OF NEEDS

The Parks and Recreation Committee has ranked the needs in order from highest to lowest priority, including both indoor and outdoor needs, area and facility specific. These priorities are listed in detail on Table 9.

- Outdoor needs priorities begin with improvements at Voigt Park, including the pool, picnic pavilion, playground and walking trails. Most of the park and recreation needs listed are outdoor needs.
- Indoor needs priorities are primarily located at Voigt Center. These needs are not scheduled to be provided for, as the Committee would like to coordinate improvements here with possible construction of a new conference center and meeting facilities at 105 Mecca Drive, across from City Hall.
- PARKS PLAN – The plan calls for improvements at the existing Voigt Park, a new neighborhood park and 3 pocket parks.
- OPEN SPACE - existing open space is represented by the drainageways, is proposed to accommodate a portion of the trail system, but otherwise left in a natural state.
- TRAILS – an aggressive plan for action is necessary to complete the proposed 8.1-mile community walking trail system within the next 5 years. A demonstration trail project is proposed for year 1, with total remaining construction costs divided over years 2 through 5.

The Committee and Council have adopted the following general priorities:

Year 1 (2002-03)

1. Improve and enhance facilities at Voigt Park, including the swimming pool
2. Develop a demonstration trail consisting of ½ mile mini-loop
3. Develop Pocket Park #1 on a City-owned vacant lot

Year 2 (2003-04)

4. Develop an additional 2.4 miles of the community trail system
5. Acquire land for new neighborhood park
6. Improve the appearance of the Town entrance on Voigt Road from the north.

Year 3 (2004-05)

7. Develop an additional 2.0 miles of the community trail system
8. Begin development of new neighborhood park with picnic pavilion, restrooms, basketball court and parking.
9. Improve the appearance of the Town entrance on Donella from the east.
10. Improve ball field with new backstop, fencing, turf and seating.
11. Acquire vacant lot for and develop Pocket Park #2

Year 4 (2005-06)

12. Develop an additional 1.9 miles of the community trail system
13. Add a play structure and sport court and other improvements to new neighborhood park.
14. Improve the appearance of the Town entrance on Mecca from the east.

Year 5 (2006-07)

15. Develop an additional 1.3 miles to complete the community trail system
16. Acquire land for and develop pocket park #3

Hollywood Park has a number of potential resources for meeting the funding needs for the proposed plan priorities. The most logical would be the general fund, which is part of the Town's annual budget, drawing revenue from ad valorem taxes and the general retail sales tax. Currently, there are modest user fees associated with swimming pool membership and rental fees associated with the meeting room and facilities at Voigt Center. These fees do no more than help defray the costs of operation and are not included in the funding strategy for parks and recreation improvements. The Town could use existing reserves to provide funds for parks and facilities.

Since there is no undeveloped land in Hollywood Park, impact fees and park dedication are not an option. Instead, land will need to be acquired through purchase by the Town or a gift to the proposed non-profit parks foundation.

One of the most attractive potential sources of revenue is the venue tax. Currently, there is a 1/8 percent sales tax (venue tax) collected for Hollywood Park retail sales to supplement the bus mass transit system. Due to low ridership, VIA metropolitan Transit has decided that it is no longer feasible to serve Hollywood Park with bus service and will discontinue it by the end of 2002. An election could be called by the Town Council to extend the venue tax for the purpose of providing funds for parks and recreation purposes.

The Committee proposes that the plan's priorities be accomplished within five years of plan adoption. Phases for these additions and improvements are indicated on Table 9 and described in some detail. First year projects should include design, selection, location, acquisition and installation of proposed facilities. A project manager (City Administrator, other staff or consultant) should review the needs and proposed projects and establish a plan for action for each need or group of needs. Bids or estimates for trails and other facilities in year one can assist in establishing the budget for the next year.

With the exception of additions and improvements to Voigt Center, the proposed timeline is for a five-year period. The initial year proposal includes improvements at Voigt Park, a pocket park on City property, and a 0.5-mile demonstration trail. Priorities for the trail system project an approximately even division of trail system development costs over years 2 through 5.

Table 9						
TOWN OF HOLLYWOOD PARK						
PARKS MASTER PLAN NEEDS AND PRIORITIES						
Overall						
Ranking	Phase	Park or Facility	Description	Plan Year	Quantity	Units
1	1	Voigt Park	provide and install additional electrical outlets, improve lighting and ceiling fans in the pavilion	2002-03	n/a	n/a
2	1		demolish and remove shuffleboard courts	2002-03	n/a	n/a
3	1	Voigt Park	replace existing fencing and relocate selected sections of fencing	2002-03	n/a	n/a
4	1		replace existing water fountain and add new	2002-03	n/a	n/a
5	1		provide and install new exterior lighting	2002-03	n/a	n/a
6	1		move and/or screen solid waste receptacles	2002-03	n/a	n/a
7	1		update and improve (resurface) the pool	2002-03	n/a	n/a
8	1	Swimming Pool	relocate pool entrance to become ADA accessible and add small shaded area	2002-03	n/a	n/a
9	1	Swimming Pool	add shade structures to pool area	2002-03	n/a	n/a
10	1		provide vending machines	2002-03	n/a	n/a
11	1	Trails-Mini Loop A	prepare ground, construct 4' wide asphalt trail in uncurbed Donella street ROW from the drainageway to Mustang	2002-03	650	linear feet
12	1	Trails-Mini Loop A	provide and install lighting along drainageway trail	2002-03	9	3' pole lights
13	1	Trails-Mini Loop A	prepare ground, construct 4' wide asphalt trail in drainageway between Donella & Rua de Matta	2002-03	400	linear feet
14	1	Trails-Mini Loop A	mark trail w/ 4" white stripe 4' from curb from Rua de Matta to Mustang to Donella	2002-03	1400	linear feet
15	1	Pocket Park #1	provide and install new concrete picnic table, outdoor game table and charcoal grill	2002-03	1	each
16	1	Pocket Park #1	provide and install irrigation system for new turf	2002-03	1	each
17	1	Pocket Park #1	provide & install new St. Augustine turf	2002-03	1200	sq yds
18	1		provide and install landscaping	2002-03	n/a	n/a
19	1	Pocket Park #1	provide and install new play structure for children under 5 years (tots) and fence	2002-03	n/a	n/a
20	1		correct drainage problem w/new curbs	2002-03	n/a	n/a
21	2	Swimming Pool	rework ramp and entrance to Pool House to become ADA accessible	2003-04	n/a	n/a
22	2	Voigt Park	upgrade and enlarge all four restrooms	2003-04	n/a	n/a
23	2	Trails-Loop A	acquire lot at 367 Donella or an access easement for trail extension and acquire access to Bexar Met property	2003-04	n/a	n/a
24	2	Trails-Loop A	prepare ground, construct 4' wide asphalt trail in uncurbed Donella street ROW from Mustang to vacant lot at 367 Donella	2003-04	2100	linear feet
25	2	Trails-Loop A	mark trail w/ 4" white stripe 4' from curb along Sagecrest and Sterling Browning	2003-04	3550	linear feet
26	2	Trails-Loop A	prepare ground, construct 4' wide asphalt trail in drainageway between Rua de Matta & Sagecrest	2003-04	2200	linear feet
27	2	Trails-Loop A	provide and install lighting along drainageway trail	2003-04	49	3' pole lights
28	2	Trails-Loop G	prepare ground and construct 4' wide asphalt trail in uncurbed Meadowbrook Dr ROW from Donella to Voigt	2003-04	1130	linear feet
29	2	Trails-Loop G	Install new 4' concrete sidewalks adjacent to curb along Voigt from Donella to Loop 1604	2003-04	2650	linear feet
30	2	Trails-Loop G	mark trail w/ 4" white stripe 4' from curb along Sagecrest from Voigt to Sterling Browning	2003-04	1300	linear feet
31	2	Swimming Pool	add steps into the pool (moveable ladder-type)	2003-04	n/a	n/a
32	2	Voigt Park	till ground area, add organic material, install new turf and irrigation system	2003-04	5500	square yards
33	2		Acquire vacant lot at 244 Mecca Dr	2003-04	n/a	n/a
34	2	Entrance-Voigt	Provide & install new entrance walls w/HP sign, landscaping and marquee sign	2003-04	n/a	n/a
35	3	Swimming Pool	provide additional pool deck area	2004-05	n/a	n/a
36	3	Swimming Pool	remove existing fence around pool area and install new 6' vinyl-coated fence & gates	2004-05	330	linear feet

TOWN OF HOLLYWOOD PARK						
PARKS MASTER PLAN NEEDS AND PRIORITIES						
Overall						
Ranking	Phase	Park or Facility	Description	Plan Year	Quantity	Units
37	3	Trails-Loop C	prepare ground and construct 4' wide asphalt trail in uncurbed El Portal street ROW from Voigt Center to Meadowbrook	2004-05	1180	linear feet
38	3	Trails-Loop C	prepare ground and construct 4' wide asphalt trail in uncurbed Meadowbrook street ROW from El Portal to Voigt at Loop B	2004-05	1320	linear feet
39	3	Trails-Loop B	prepare ground and construct 4' wide asphalt trail in uncurbed Hi Path and Meadowbrook street ROW from Fleetwood to Donella	2004-05	1150	linear feet
40	3	Trails-Loop B	prepare ground and construct 4' wide asphalt trail in uncurbed Fleetwood street ROW from El Cerrito to Hi Path	2004-05	1720	linear feet
41	3	Trails-Loop B	prepare ground, construct 4' wide asphalt trail in uncurbed El Cerrito street ROW from Donella to Fleetwood	2004-05	1060	linear feet
43	3	New Nhood Park	Provide and install one basketball court	2004-05	1	each
44	3	New Nhood Park	Provide and install new picnic pavilion w/picnic tables, charcoal grills ADA restrooms & drinking fountain	2004-05	n/a	n/a
45	3	New Nhood Park	Provide parking area	2004-05	n/a	n/a
46	3	Vacant Lot	Acquire vacant lot at 367 Donella Dr for trail	2004-05	n/a	n/a
47	3	Pocket Park #2	provide and install new concrete picnic table, outdoor game table and charcoal grill	2004-05	n/a	n/a
48	3		provide and install irrigation system for new turf	2004-05	n/a	n/a
49	3		provide & install new St. Augustine turf	2004-05	1200	sq yds
50	3		provide and install landscaping	2004-05	n/a	n/a
51	3		provide and install new park benches	2004-05	2	each
52	3	Ball field	provide and install irrigation system for new turf	2004-05	n/a	n/a
53	3	Ball field	till ground area, add organic material, install new Bermuda turf	2004-05	2700	square yards
54	3	Ball field	remove existing backstop and install 50 l.f. of new 10' backstop and 4' fence & gates	2004-05	n/a	n/a
55	3	Ball field	provide install additional drinking fountain(s)	2004-05	n/a	n/a
56	3	Ball field	provide and install new benches	2004-05	6	each
57	3		provide and install new bike racks	2004-05	1	each
58	3	Voigt Park	provide landscaping in the playground and pavillion area	2004-05	n/a	n/a
59	3	Entrance-Donella	Provide & install new entrance walls w/HP sign, landscaping and marquee sign	2004-05	n/a	n/a
60	4	Trails-Loop E	prepare ground and construct 4' wide asphalt trail in uncurbed Donella street ROW from drainage east to City Limits of Hollywood Park	2005-06	2100	linear feet
61	4	Trails-Loop E	OR (prepare ground and construct 4' concrete sidewalk with curb on north side of Donella ROW from drainage east to City Limits of Hollywood Pk)	2005-06	(2100)	linear feet
62	4	Trails-Loop E	mark trail w/ 4" white stripe 4' from curb along William Classen and Yosemite	2005-06	3050	linear feet
63	4	Trails-Loop E	prepare ground and construct 4' wide asphalt trail in drainageway between Yosemite and junction with existing trail A, including connections to Tiger Tail and Tall Oak	2005-06	1700	linear feet
64	4	Trails-Loop E	provide and install lighting along drainageway trail	2005-06	41	3' pole lights
65	4	New Nhood Park	provide and install new play structure for children over 5 years (elem-age)	2005-06	n/a	n/a
66	4		Provide and install one sport court	2005-06	n/a	n/a
67	4	New Nhood Park	provide & install new landscaping, turf & irrigation system	2005-06	n/a	n/a

TOWN OF HOLLYWOOD PARK						
PARKS MASTER PLAN NEEDS AND PRIORITIES						
Overall Ranking	Phase	Park or Facility	Description	Plan Year	Quantity	Units
68	4	Trails-Loop C	prepare ground and construct 4' wide asphalt trail in uncurbed Fleetwood street ROW from Hi Path to Ventura	2005-06	2510	linear feet
69	4	Trails-Loop C	prepare ground and construct 4' wide asphalt trail in uncurbed Ventura street ROW from Fleetwood to Havenhurst	2005-06	1380	linear feet
70	4	Trails-Loop C	prepare ground and construct 4' wide asphalt trail in uncurbed Havenhurst street ROW from Ventura to El Portal	2005-06	1000	linear feet
71	4	Trails-Loop F	prepare ground and construct 4' wide asphalt trail in drainageway between Yosemite and Ridge Trail	2005-06	1180	linear feet
72	4	Trails-Loop F	provide and install lighting along drainageway trail	2005-06	21	3' pole lights
73	4	Trails-Loop F	mark trail w/ 4" white stripe 4' from curb along Sagecrest between drainages on east and west	2005-06	1550	linear feet
74	4	Entrance-Mecca	Provide & install new entrance walls w/HP sign, landscaping and new marquee sign	2005-06	n/a	n/a
75	5	Trails-Loop D	prepare ground and construct 4' wide asphalt trail in uncurbed El Cerrito street ROW from Sunway to Fleetwood	2006-07	1150	linear feet
76	5	Trails-Loop D	prepare ground and construct 4' wide asphalt trail in uncurbed Sunway street ROW from Mecca to El Cerrito	2006-07	3200	linear feet
77	5	Trails-Loop D	prepare ground and construct 4' wide asphalt trail in uncurbed Coolway street ROW from Sunway to City Limits of Hollywood Park	2006-07	850	linear feet
78	5	Trails-Loop D	prepare ground and construct 4' wide asphalt trail in drainageway between Gardens of HP & Mecca	2006-07	1700	linear feet
79	5	Trails-Loop D	provide & install lighting along drainageway trail	2006-07	58	3' pole lights
80	5	Vacant Lot	Acquire vacant lot for pocket park #3 (416 Fleetwood or other available vacant lot listed below)	2006-07	n/a	n/a
81	5	Pocket Park #3	provide and install new concrete picnic table, outdoor game table and charcoal grill	2006-07	n/a	n/a
82	5	Pocket Park #3	provide and install irrigation system for new turf	2006-07	n/a	n/a
83	5	Pocket Park #3	provide and install landscaping	2006-07	n/a	n/a
84	5	Pocket Park #3	provide & install new St. Augustine or other turf	2006-07	1200	sq yds
85	5	Pocket Park #3	provide and install new park benches	2006-07	2	each
86	5	Vacant Lot	Acquire vacant lot north of Rua de Matta for park	2006-07	n/a	n/a
87	6	Vacant Lot	Acquire vacant lot at 120 Sunway for park	TBD	n/a	n/a
88	6		Acquire vacant lot at 100 Ridge Trail for park	TBD	n/a	n/a
89	6		Acquire vacant lot at 138 Navato for park	TBD	n/a	n/a
	6		Acquire vacant lot at 208 Sunway for park	TBD	n/a	n/a
	6		Acquire vacant lot at 105 Coolway for park	TBD	n/a	n/a
	6	Voigt Center	improve acoustics in meeting room area	TBD	n/a	n/a
	6	Voigt Center	add visual aid boards	TBD	n/a	n/a
	6	Voigt Center	upgrade kitchen	TBD	n/a	n/a
	6	Voigt Center	upgrade restrooms to ADA standards	TBD	n/a	n/a
	6	Voigt Center	add space to the back or side of the building	TBD	n/a	n/a
	6	Voigt Center	add room for senior activities	TBD	n/a	n/a
	6	Voigt Center	new septic system	TBD	n/a	n/a
n/a = not applicable; TBD = To Be Determined						
d to implement this plan. However, acquisition of those with low or no priority is optional						
ted for lots that have a higher priority that might not be available.						
Source: Town of Hollywood Park Parks and Recreation Committee						

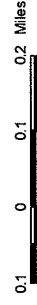
TOWN OF HOLLYWOOD PARK

Map 6

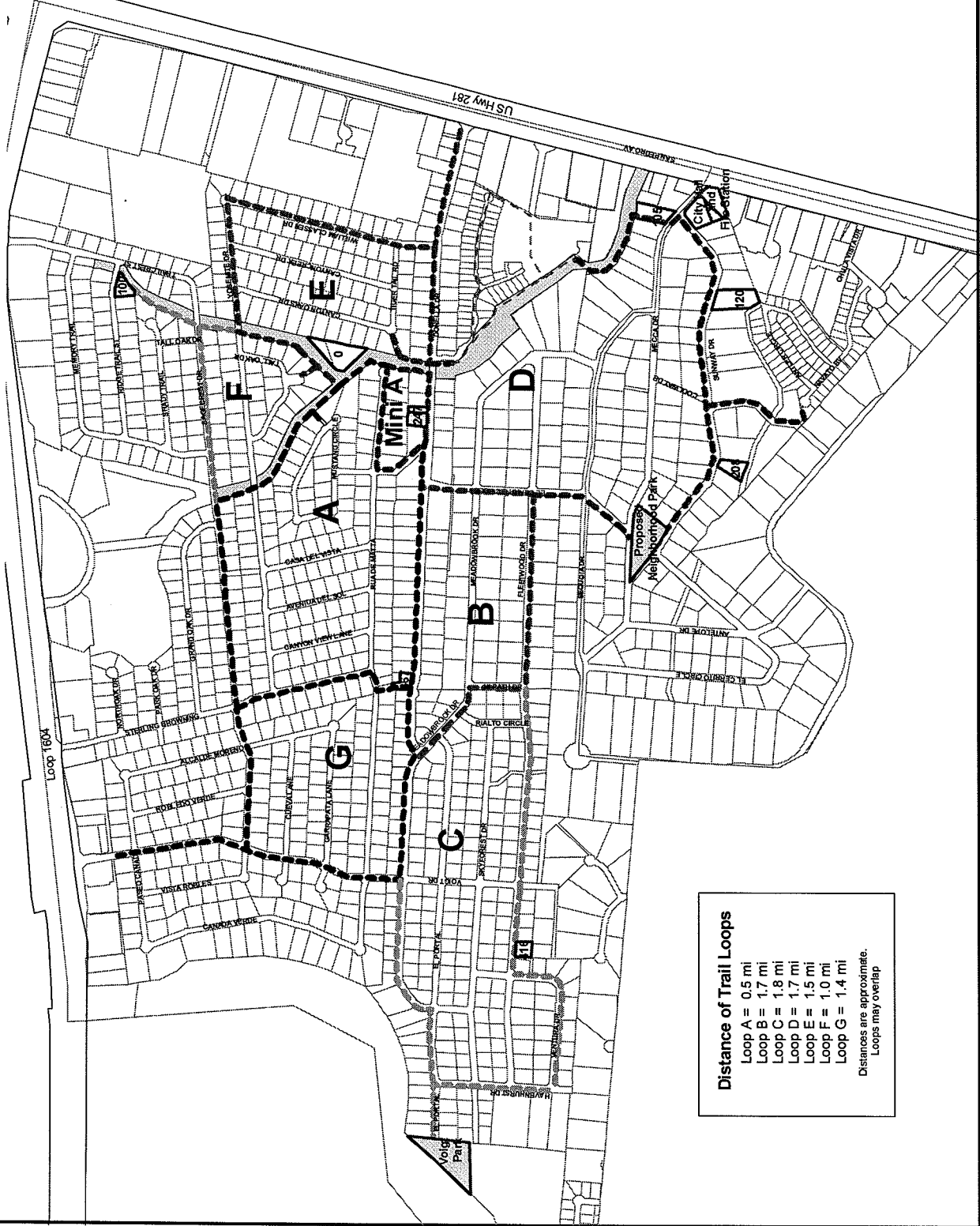
PARKS MASTER PLAN

LEGEND

- Hollywood Park City Limit
- Voigt Park
- Potential Neighborhood Park
- Drainageways
- HP City Property
- Proposed Pocket Parks
- Potential Pocket Parks
- Existing Trail System
- Proposed Trail System w/ Year of Completion
 - 1 (0.5 miles)
 - 2 (2.4 miles)
 - 3 (2.0 miles)
 - 4 (1.9 miles)
 - 5 (1.3 miles)
- Bexar Met Property
- Commercial
- Parcels



Map prepared by SA Research Corporation



Distance of Trail Loops

- Loop A = 0.5 mi
- Loop B = 1.7 mi
- Loop C = 1.8 mi
- Loop D = 1.7 mi
- Loop E = 1.5 mi
- Loop F = 1.0 mi
- Loop G = 1.4 mi

Distances are approximate.
Loops may overlap